



**Proposed Budget
Aug 1 2017 - July 31 2018**

Resurgens Bank Account Summary	Checking	\$51,883.45
	Money Market	\$104,280.41
August 1 2017 Beginning Banking Balance		\$156,163.86
Target Annual Campaign Income		\$100,000.00
July 31 2018 Ending Banking Balance		\$156,163.86

Big Ideas Grants - "Classroom Enrichment"	
2017-2018 School Year	\$6,000.00
STEM "Seeds" Wish List Grants - "Classroom Enrichment"	
2017-2018 School Year	\$8,000.00
HOT Committee Grants - "Teacher Training"	
2017-2018 School Year	\$7,000.00
STEM	
Stem Coordinator - Kendall Xides	\$24,000.00
STEM Supplies	\$3,000.00
Literacy Coach - Stacy Welch	
2017-2018 School Year	\$30,000.00
Teacher Stipend - Grade Level Leadership Team (BLT), STEM Team	
BLT Stipend	\$8,000.00
STEM Stipend	\$4,000.00
Fundraising Campaign	
	\$6,000.00
Operating Expenses	
Business Operating Expenses	\$2,000.00
Paypal Transaction Operating Expenses	\$2,000.00
Total 2017-2018 Budget	\$100,000

*May fund an Accreditation Bonus for Kendall if board approved

*Increased from 2016-17 budget